

Operating Budget

Museum Department # 2101



Acct #	Account Description	FY 2019 Actual	FY 2020 Adopted	FY 2020 Current	FY 2021 Request	FY 2021 Executive
	Personal Services Total (100's)	-	-	-	-	-
	Equipment Total (200's)	-	-	-	-	-
	Materials and Supplies Total (300's)	-	-	-	-	-
C0407	Maint. & Repair Equipment	43,950	51,450	51,450	52,950	51,450
C0496	Special Projects	206,050	223,550	223,550	255,050	223,550
	Contractual Services Total (400's)	250,000	275,000	275,000	308,000	275,000
	Total Operating Budget	250,000	275,000	275,000	308,000	275,000

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Narrative

The Hudson River Museum is a multi-disciplinary cultural complex that draws its identity from its site on the banks of the Hudson River. The Museum's facilities include Westchester County's only public planetarium, galleries that showcase items from the permanent collection, and changing exhibitions in the fields of art, history, and science, the historic home Glenview, the environmental teaching gallery Hudson Riverama, and the Joyce Greene Education Center. The museum engages in the presentation of exhibitions, teaching initiatives, research, collection, preservation, and conservation. In addition, the Museum offers a full complement of public programs for all of its audiences, from students and teachers, to families, individuals, and seniors. The Museum supports its communities and provides a museum window on the world at large.