

**Position Schedule**

**Human Rights  
Department # 1403**



Title	Grade	CB Unit	FY 2019 Adopted	FY 2020 Adopted	FY 2020 Current	FY 2021 Request	FY 2021 Executive
Executive Director of Office of Human Rights		A	1	1	1	1	1
<b>Totals</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

Collective Bargaining (CB) Unit	CB Unit	FY 2019 Adopted	FY 2020 Adopted	FY 2020 Current	FY 2021 Request	FY 2021 Executive
NON UNION	A	1	1	1	1	1
SEIU	B	0	0	0	0	0
AFSCME	C	0	0	0	0	0
TEAMSTER LOCAL 456	D	0	0	0	0	0
PBA	E	0	0	0	0	0
FIREFIGHTERS LOCAL 628	F	0	0	0	0	0
POLICE CLS	G	0	0	0	0	0
UFOA	H	0	0	0	0	0
TEAMSTER MANAGERS	I	0	0	0	0	0
CSEA	J	0	0	0	0	0
NON UNION-EDUCATION	K	0	0	0	0	0
TEAMSTER MANAGERS-EDUCATION	L	0	0	0	0	0
<b>Totals</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

# Operating Budget

# Human Rights Department # 1403



Acct #	Account Description	FY 2019 Actual	FY 2020 Adopted	FY 2020 Current	FY 2021 Request	FY 2021 Executive
C0103	Temp Services	19,999	22,500	22,500	36,000	36,000
	Personal Services Total (100's)	19,999	22,500	22,500	36,000	36,000
	Equipment Total (200's)	-	-	-	-	-
	Materials and Supplies Total (300's)	-	-	-	-	-
C0405	Postage	8	-	-	-	-
C0413	Professional Fees	28,000	57,500	57,500	44,000	44,000
C0496	Special Projects	13,910	35,000	35,000	35,000	35,000
	Contractual Services Total (400's)	41,918	92,500	92,500	79,000	79,000
	<b>Total Operating Budget</b>	<b>61,918</b>	<b>115,000</b>	<b>115,000</b>	<b>115,000</b>	<b>115,000</b>