

Position Schedule

**Inspector General
Department # 1401**



Title	Grade	CB Unit	FY 2019 Adopted	FY 2020 Adopted	FY 2020 Current	FY 2021 Request	FY 2021 Executive
Deputy Inspector General	11	A	1	1	1	1	1
Inspector General	14	A	1	1	1	1	1
Second Deputy Inspector General	10	A	3	1	1	1	1
Totals			5	3	3	3	3

Collective Bargaining (CB) Unit	CB Unit	FY 2019 Adopted	FY 2020 Adopted	FY 2020 Current	FY 2021 Request	FY 2021 Executive
NON UNION	A	5	3	3	3	3
SEIU	B	0	0	0	0	0
AFSCME	C	0	0	0	0	0
TEAMSTER LOCAL 456	D	0	0	0	0	0
PBA	E	0	0	0	0	0
FIREFIGHTERS LOCAL 628	F	0	0	0	0	0
POLICE CLS	G	0	0	0	0	0
UFOA	H	0	0	0	0	0
TEAMSTER MANAGERS	I	0	0	0	0	0
CSEA	J	0	0	0	0	0
NON UNION-EDUCATION	K	0	0	0	0	0
TEAMSTER MANAGERS-EDUCATION	L	0	0	0	0	0
Totals		5	3	3	3	3

Operating Budget

Inspector General Department # 1401



Acct #	Account Description	FY 2019 Actual	FY 2020 Adopted	FY 2020 Current	FY 2021 Request	FY 2021 Executive
C0101	Salaries	419,068	422,292	422,292	439,031	439,031
C0103	Temp Services	-	31,200	31,200	31,200	31,200
	Personal Services Total (100's)	419,068	453,492	453,492	470,231	470,231
	Equipment Total (200's)	-	-	-	-	-
C0301	Office Supplies	2,172	2,282	2,282	2,519	2,519
	Materials and Supplies Total (300's)	2,172	2,282	2,282	2,519	2,519
C0405	Postage	25	100	100	100	100
C0408	Rental of Equipment	104	200	200	200	200
C0413	Professional Fees	84,960	245,500	245,000	251,000	251,000
C0425	Subscriptions & Publications	860	1,200	1,700	1,200	1,200
C0436	Tuition/Bd/Travel Exp.Reimburse	-	2,500	2,500	2,500	2,500
C0441	Mobile Communications	675	750	750	750	750
C0499	Dues & Memberships	-	500	500	500	500
	Contractual Services Total (400's)	86,623	250,750	250,750	256,250	256,250
	Total Operating Budget	507,863	706,524	706,524	729,000	729,000