

Position Schedule

**Veterans Services
Department # 1402**



Title	Grade	CB Unit	FY 2019 Adopted	FY 2020 Adopted	FY 2020 Current	FY 2021 Request	FY 2021 Executive
Administrative Assistant	8	B	1	1	1	1	1
Deputy Director of Veterans Services	6	A	1	1	1	1	1
Director of Veterans Services	10	A	1	1	1	1	1
Secretary	1	A	1	1	1	1	1
Veterans Services Assistant - Sp. Spkg.	1	A	1	1	1	1	1
Totals			5	5	5	5	5

Collective Bargaining (CB) Unit	CB Unit	FY 2019 Adopted	FY2018 Adopted	FY 2020 Current	FY 2021 Request	FY 2021 Executive
NON UNION	A	4	4	4	4	4
SEIU	B	1	1	1	1	1
AFSCME	C	0	0	0	0	0
TEAMSTER LOCAL 456	D	0	0	0	0	0
PBA	E	0	0	0	0	0
FIREFIGHTERS LOCAL 628	F	0	0	0	0	0
POLICE CLS	G	0	0	0	0	0
UFOA	H	0	0	0	0	0
TEAMSTER MANAGERS	I	0	0	0	0	0
CSEA	J	0	0	0	0	0
NON UNION-EDUCATION	K	0	0	0	0	0
TEAMSTER MANAGERS-EDUCATION	L	0	0	0	0	0
Totals		5	5	5	5	5

Operating Budget

Veterans Services Department # 1402



Acct #	Account Description	FY 2019 Actual	FY 2020 Adopted	FY 2020 Current	FY 2021 Request	FY 2021 Executive
C0101	Salaries	310,016	330,901	330,901	330,744	330,744
	Personal Services Total (100's)	310,016	330,901	330,901	330,744	330,744
	Equipment Total (200's)	-	-	-	-	-
C0301	Office Supplies	1,360	1,600	1,600	1,600	1,600
C0319	Badges, Insignias and Flags	3,779	6,000	6,000	6,000	6,000
	Materials and Supplies Total (300's)	5,138	7,600	7,600	7,600	7,600
C0405	Postage	356	500	500	500	500
C0408	Rental of Equipment	180	250	250	250	250
C0413	Professional Fees	90,000	90,000	90,000	90,000	90,000
C0425	Subscriptions & Publications	1,106	1,400	1,400	1,400	1,400
C0436	Tuition/Bd/Travel Exp.Reimburse	2,648	4,000	4,000	4,000	4,000
C0441	Mobile Communications	2,533	3,000	3,000	3,000	3,000
C0496	Special Projects	12,456	23,000	23,000	23,000	23,000
C0499	Dues & Memberships	427	500	500	500	500
	Contractual Services Total (400's)	109,704	122,650	122,650	122,650	122,650
	Total Operating Budget	424,858	461,151	461,151	460,994	460,994