

Position Schedule

**Corporation Counsel
Department # 0301**



Title	Grade	CB Unit	FY 2019 Adopted	FY 2020 Adopted	FY 2020 Current	FY 2021 Request	FY 2021 Executive
Assistant Corporation Counsel	5	A	3	4	4	4	4
Associate Corporation Counsel	7	A	5	5	5	6	5
Corporation Counsel	14	A	1	1	1	1	1
Executive Assistant to Corp. Counsel	13	B	1	1	1	1	1
First Deputy Corporation Counsel	13	A	1	1	1	1	1
Law Case Investigator II	12	B	2	2	2	2	2
Legal Secretary	8	B	3	2	2	2	2
Office Manager	8	B	0	1	1	1	1
Second Deputy Corporation Counsel	11	A	1	1	1	1	1
Senior Associate Corporation Counsel	9	A	3	2	2	2	2
Senior Legal Secretary	9	B	2	2	2	2	2
Totals			22	22	22	23	22

Collective Bargaining (CB) Unit	CB Unit	FY 2019 Adopted	FY 2020 Adopted	FY 2020 Current	FY 2021 Request	FY 2021 Executive
NON UNION	A	14	14	14	15	14
SEIU	B	8	8	8	8	8
AFSCME	C	0	0	0	0	0
TEAMSTER LOCAL 456	D	0	0	0	0	0
PBA	E	0	0	0	0	0
FIREFIGHTERS LOCAL 628	F	0	0	0	0	0
POLICE CLS	G	0	0	0	0	0
UFOA	H	0	0	0	0	0
TEAMSTER MANAGERS	I	0	0	0	0	0
CSEA	J	0	0	0	0	0
NON UNION-EDUCATION	K	0	0	0	0	0
TEAMSTER MANAGERS-EDUCATION	L	0	0	0	0	0
Totals		22	22	22	23	22

Operating Budget

Corporation Counsel Department # 0301



Acct #	Account Description	FY 2019 Actual	FY 2020 Adopted	FY 2020 Current	FY 2021 Request	FY 2021 Executive
C0101	Salaries	2,192,268	2,269,479	2,269,479	2,438,778	2,315,328
C0103	Temp Services	34,678	40,000	40,000	-	40,000
C0198	Overtime	52,909	69,795	69,795	69,795	59,795
	Personal Services Total (100's)	2,279,855	2,379,274	2,379,274	2,508,573	2,415,123
	Equipment Total (200's)	-	-	-	-	-
C0301	Office Supplies	5,795	15,800	16,251	15,800	15,800
	Materials and Supplies Total (300's)	5,795	15,800	16,251	15,800	15,800
C0403	Printing	-	500	500	500	500
C0405	Postage	4,339	7,500	7,500	7,500	7,500
C0410	Mileage Allowance	2,507	3,700	3,700	3,700	3,700
C0413	Professional Fees	81,445	104,094	104,094	104,094	104,094
C0419	Miscellaneous Expenses	785	8,300	8,300	8,300	8,300
C0424	Maintenance Office Equipment	335	4,600	4,600	4,600	4,600
C0425	Subscriptions & Publications	24,603	40,095	40,095	40,095	40,095
C0433	Steno Reporting Services	39,610	54,000	54,000	54,000	54,000
C0436	Tuition/Bd/Travel Exp.Reimburse	2,596	3,500	2,500	3,500	3,500
C0440	Photocopy Service	215	350	350	350	350
C0441	Mobile Communications	4,278	4,000	5,000	4,000	4,000
	Contractual Services Total (400's)	160,713	230,639	230,639	230,639	230,639
	Total Operating Budget	2,446,362	2,625,713	2,626,164	2,755,012	2,661,562