

**The City of Yonkers  
Grants Budget Summary  
FY 2015**



<b>Department / Grant Project Name</b>	<b>FY 2015 Executive</b>
<b>Planning and Development (Dept. # 0600's)</b>	
HOME Program	\$ 1,052,197
Community Development Block Grant	3,021,900
Emergency Solutions Grant	214,556
Housing Opportunities for Persons with AIDS (HOPWA)	357,000
<b>Total Planning and Development</b>	<b>\$ 4,645,653</b>
<b>Police Department (Dept. # 0799)</b>	
STOP DWI	\$ 8,400
Child Passenger Safety Program	7,500
Selective Enforcement for Traffic Safety	6,955
Reduce Auto Theft	160,000
Aid to Crime Lab	150,000
Byrne Justice Assistance Grant (JAG)	190,000
Operation IMPACT	-
GIVE	479,306
Urban Area Security Initiative (UASI)	2,700,000
Coverdell Forensic Science Lab Grant	22,202
Police Traffic Services	20,000
<b>Total Police Department</b>	<b>\$ 3,744,363</b>
<b>Engineering (Dept. # 1099)</b>	
Consolidated Local Street and Highway Improvement Program	\$ 1,870,000
Ashburton Avenue Improvements	\$ 720,000
<b>Total Engineering</b>	<b>\$ 2,590,000</b>
<b>Office for the Aging (Dept. # 1302)</b>	
NYS Community Services for the Frail Elderly (CSE)	\$ 158,786
Home Delivered Meals (3C-2)	136,304
Congregate Meals (3C-1)	252,983
Suppl. Nutrition Assistance Program (SNAP)	356,147
Community Support Services (3B)	229,412
Expanded In-Home Services for the Elderly (EISEP)	139,074
Title 3E	30,833
Livable Communities Connection	20,000
<b>Total Office For The Aging</b>	<b>\$ 1,323,539</b>
<b>Grant Budget Total</b>	<b>\$ 12,303,555</b>

**Position Schedule**

**The City of Yonkers  
Departmental Summary  
Grants**



<b>Title</b>	<b>FY 2014 Current</b>	<b>FY 2015 Executive</b>
Planning and Development	9	8
Police	5	6
Engineering	2	2
Office for the Aging	8	8
<b>Totals</b>	<b>24</b>	<b>24</b>

<b>Collective Bargaining (CB) Unit</b>	<b>CB Unit</b>	<b>FY 2014 Current</b>	<b>FY 2015 Executive</b>
NON UNION	A	8	8
SEIU	B	12	11
AFSCME	C	0	0
LOCAL 456	D	0	0
PBA	E	3	3
LOCAL 628	F	0	0
CLS	G	0	0
UFOA	H	0	0
TEAMSTER MANAGERS	I	1	2
<b>Totals</b>		<b>24</b>	<b>24</b>

**Position Schedule**

**HOME Program  
Planning and Development**



<b>Title</b>	<b>CB Unit</b>	<b>FY 2014 Current</b>	<b>FY 2015 Executive</b>
Housing Program Manager	A	1	1
<b>Totals</b>		<b>1</b>	<b>1</b>

<b>Collective Bargaining (CB) Unit</b>	<b>CB Unit</b>	<b>FY 2014 Current</b>	<b>FY 2015 Executive</b>
NON UNION	A	1	1
SEIU	B	0	0
AFSCME	C	0	0
LOCAL 456	D	0	0
PBA	E	0	0
LOCAL 628	F	0	0
CLS	G	0	0
UFOA	H	0	0
TEAMSTER MANAGERS	I	0	0
<b>Totals</b>		<b>1</b>	<b>1</b>

# Grant Budget

# HOME Program Planning and Development



Grant Description: The HOME Investment Partnership Program (HOME) is a housing block grant program by the National Affordable Housing Act of 1990. The funds will be used for the following programs: 1st Time Home Buyers, Housing Rehabilitation and Rental Subsidy.

### FY 2015 Grant Period

**Start:** February 1 ,2015

**End:** January 31, 2016

<b>Grant Project #</b>		<b>10538</b>	<b>TBD</b>	<b>TBD</b>
<b>Fiscal Year Established</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Budget Type</b>		<b>Current</b>	<b>Adopted</b>	<b>Executive</b>
<b>Grantor Identifier/Information</b>		<b>Year 39</b>	<b>Year 40</b>	<b>Year 41</b>
<b>Revenues</b>				
	<b>Funding Source</b>			
	US Dept. of Housing and Urban Development	958,036	982,235	977,197
	Grant Program Income	150,000	75,000	75,000
	<b>Total</b>	<b>1,108,036</b>	<b>1,057,235</b>	<b>1,052,197</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	80,215	62,769	80,215
0125	Contractual Benefits	15,589	35,455	17,505
0496	Special Projects	1,012,232	959,011	954,477
	<b>Total</b>	<b>1,108,036</b>	<b>1,057,235</b>	<b>1,052,197</b>

**Position Schedule**

**Community Development  
Block Grant  
Planning and Development**



<b>Title</b>	<b>CB Unit</b>	<b>FY 2014 Current</b>	<b>FY 2015 Executive</b>
Director of OCD Fiscal Services	A	1	0
OCD Program Assistant	A	3	3
Secretary	B	1	1
Housing Inspector	B	2	2
Clerk III Spanish Speaking	B	1	1
<b>Totals</b>		<b>8</b>	<b>7</b>

<b>Collective Bargaining (CB) Unit</b>	<b>CB Unit</b>	<b>FY 2014 Current</b>	<b>FY 2015 Executive</b>
NON UNION	A	4	3
SEIU	B	4	4
AFSCME	C	0	0
LOCAL 456	D	0	0
PBA	E	0	0
LOCAL 628	F	0	0
CLS	G	0	0
UFOA	H	0	0
TEAMSTER MANAGERS	I	0	0
<b>Totals</b>		<b>8</b>	<b>7</b>

# Grant Budget

# Community Development Block Grant Planning and Development



**Grant Description:** The Community Development Block Grant (CDBG) supports programs that promotes the well being of the residents of Yonkers. It supports the creation of businesses, availability of affordable housing, and access and information to health care, childcare and cultural programs.

### FY 2015 Grant Period

**Start:** February 1 ,2015

**End:** January 31, 2016

<b>Grant Project #</b>		<b>10525</b>	<b>TBD</b>	<b>TBD</b>
<b>Fiscal Year Established</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Budget Type</b>		<b>Current</b>	<b>Adopted</b>	<b>Executive</b>
<b>Grantor Identifier/Information</b>		<b>Year 39</b>	<b>Year 40</b>	<b>Year 41</b>
<b>Revenues</b>				
	<b>Funding Source</b>			
	US Dept. of Housing and Urban Development	3,091,469	2,249,883	2,936,900
	Grant Program Income	-	80,000	85,000
	<b>Total</b>	<b>3,091,469</b>	<b>2,329,883</b>	<b>3,021,900</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	299,429	304,882	326,360
0125	Contractual Benefits	312,344	137,201	180,952
0301	Office Supplies	-	1,500	8,000
0405	Postage	-	1,500	5,000
0413	Professional Fees	-	2,000	10,000
0419	Miscellaneous Expenses	6,520		41,068
0425	Subscriptions and Publications	-	1,000	6,000
0436	Tuition/Bd/Travel	-	1,894	10,000
	<b>Subtotal - Task 0600 Administration</b>	<b>618,293</b>	<b>449,977</b>	<b>587,380</b>
0496	Special Projects	-	80,000	85,000
	<b>Subtotal - Task 0601 Program Income</b>	<b>-</b>	<b>80,000</b>	<b>85,000</b>
0414.076	COY Department of Housing and Buildings	150,000	150,000	213,931
	<b>Subtotal - Task 0602 Code Enforcement</b>	<b>150,000</b>	<b>150,000</b>	<b>213,931</b>
0414	Subcontracted/Subawarded Organizations - Grants	-	395,000	647,112
0414.015	Community Planning Council	15,000	-	-
0414.019	Family Service Society of Yonkers	25,000	-	-
0414.080	Downtown Waterfront Corporation	122,235	-	122,235
0496	Special Projects	692,550	-	-
	<b>Subtotal - Task 0603 Economic Development</b>	<b>854,785</b>	<b>395,000</b>	<b>769,347</b>
0414.080	Downtown Waterfront Corporation	327,621	-	-
0496	Special Projects	-	327,622	327,622
0497	Contingent	-	-	-
	<b>Subtotal - Task 0604 Sec. 108 Loan Repayments</b>	<b>327,621</b>	<b>327,622</b>	<b>327,622</b>
0414	Subcontracted/Subawarded Organizations - Grants	-	589,802	598,085
0414.024	Greyston Foundation	-	-	-
0414.029	Jawonia	-	-	-
0414.049	The Blue Door	37,000	-	-
0414.058	Westcop	22,500	-	-
0414.061	YMCA	75,000	-	-

# Grant Budget

## Community Development Block Grant Planning and Development



**Grant Description:** The Community Development Block Grant (CDBG) supports programs that promotes the well being of the residents of Yonkers. It supports the creation of businesses, availability of affordable housing, and access and information to health care, childcare and cultural programs.

### FY 2015 Grant Period

**Start:** February 1 ,2015  
**End:** January 31, 2016

<b>Grant Project #</b>		<b>10525</b>	<b>TBD</b>	<b>TBD</b>
<b>Fiscal Year Established</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Budget Type</b>		<b>Current</b>	<b>Adopted</b>	<b>Executive</b>
<b>Grantor Identifier/Information</b>		<b>Year 39</b>	<b>Year 40</b>	<b>Year 41</b>
0414.066	YKS Downtown Water Bid	50,000	-	-
0414.073	YKS S. Broadway Bid	55,000	-	-
0414.075	YWCA	50,000	-	-
0414.094	Groundworks Hudson Valley	-	-	-
0496	Special Projects	387,550	-	-
<b>Subtotal - Task 0605 Public Facilities</b>		<b>677,050</b>	<b>589,802</b>	<b>598,085</b>
0414	Subcontracted/Subawarded Organizations - Grants	-	337,482	440,535
0414.002	A Different Start	10,000	-	-
0414.006	Aisling Irish Community	14,000	-	-
0414.008	Arab American Foundation	4,000	-	-
0414.013	Cluster	15,000	-	-
0414.017	Dominican American Club	5,000	-	-
0414.018	Dominican American Cultural Association	6,000	-	-
0414.019	Family Service Society of Yonkers	10,000	-	-
0414.020	Family Services of Westchester	7,000	-	-
0414.021	Fine Arts Orchestral Society	4,000	-	-
0414.022	Good Shepard Presbyterian Church	10,000	-	-
0414.024	Greyston Foundation	-	-	-
0414.026	Hamm & Clov Stage Co	4,000	-	-
0414.028	Hudson River Museum	16,000	-	-
0414.030	JCY Westchester Community Partners	47,000	-	-
0414.032	Living Transformation	22,000	-	-
0414.036	Nepperhan Community Center	50,000	-	-
0414.037	Network for Teaching Entrepreneurship	-	-	-
0414.040	North Yonkers Preservation	27,000	-	-
0414.041	Program Reach	7,000	-	-
0414.042	Queens Daughter Daycare	10,000	-	-
0414.044	S.C.O.R.E	-	-	-
0414.046	San Andres Iglesias	16,000	-	-
0414.048	St Peter's Child Center	8,000	-	-
0414.050	The Male Glee Club	4,000	-	-
0414.053	WARC	10,000	-	-
0414.055	Westchester Disabled on the Move	7,000	-	-
0414.057	Westchester Residential	5,000	-	-
0414.058	WestCop	8,000	-	-
0414.059	WestHab	7,000	-	-
0414.060	Women's Enterprise Dev. Ctr.	7,000	-	-

# Grant Budget

## Community Development Block Grant Planning and Development



**Grant Description:** The Community Development Block Grant (CDBG) supports programs that promotes the well being of the residents of Yonkers. It supports the creation of businesses, availability of affordable housing, and access and information to health care, childcare and cultural programs.

### FY 2015 Grant Period

**Start:** February 1 ,2015

**End:** January 31, 2016

<b>Grant Project #</b>	<b>Fiscal Year Established</b>	<b>Budget Type</b>	<b>Grantor Identifier/Information</b>	<b>10525 FY 2013 Current Year 39</b>	<b>TBD FY 2014 Adopted Year 40</b>	<b>TBD FY 2015 Executive Year 41</b>
0414.061	YMCA			34,000	-	-
0414.062	Yonkers First Arabic Baptist Church			10,000	-	-
0414.063	Yonkers African American			4,000	-	-
0414.064	Yonkers Columbus Day Celebration Comm.			4,000	-	-
0414.065	Yonkers Community Action Program			13,000	-	-
0414.066	Yonkers Downtown Waterfront BID			7,500	-	-
0414.067	Yonkers Hispanic Day Parade			4,000	-	-
0414.071	Yonkers Partners in Education			10,000	-	-
0414.075	YWCA			10,000	-	-
0414.096	Sarah Lawrence College			5,000	-	-
0414.097	Catholic Char Church			12,500	-	-
0496	Special Projects			9,720	-	-
	<b>Subtotal - Task 0606 Public Services</b>			<b>463,720</b>	<b>337,482</b>	<b>440,535</b>
0496	Special Projects			-	-	-
	<b>Subtotal - Task 0608 Rehabilitation</b>			<b>-</b>	<b>-</b>	<b>-</b>
0496	Special Projects			-	-	-
	<b>Subtotal - Task 0609 Demolition</b>			<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total</b>			<b>3,091,469</b>	<b>2,329,883</b>	<b>3,021,900</b>

# Grant Budget

# Emergency Solutions Grant Planning and Development



**Grant Description:** The Emergency Solutions Grant (ESG) provides essential services to the homeless, payment of shelter maintenance, utilities and furnishings, renovations, rehabilitation and/or conversions of buildings for use as emergency shelters.

### FY 2015 Grant Period

**Start:** February 1 ,2015

**End:** January 31, 2016

<b>Grant Project #</b>		<b>10550</b>	<b>TBD</b>	<b>TBD</b>
<b>Fiscal Year Established</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Budget Type</b>		<b>Current</b>	<b>Adopted</b>	<b>Executive</b>
<b>Grantor Identifier/Information</b>		<b>Year 39</b>	<b>Year 40</b>	<b>Year 41</b>
<b>Revenues</b>				
	<b>Funding Source</b>			
	US Dept. of Housing and Urban Development	214,556	293,560	214,556
		-	-	-
	<b>Total</b>	<b>214,556</b>	<b>293,560</b>	<b>214,556</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	16,092	22,017	16,092
0125	Contractual Benefits	-	-	-
0496	Special Projects	198,464	271,543	198,464
	<b>Total</b>	<b>214,556</b>	<b>293,560</b>	<b>214,556</b>

# Grant Budget

## HOPWA Planning and Development



**Grant Description:** The Housing Opportunities for Persons with AIDS (HOPWA) Program, provides housing needs of persons with Acquired Immune Deficiency Syndrome.

### FY 2015 Grant Period

**Start:** January 1, 2015  
**End:** December 31, 2015

Grant Project #		10404	10523	TBD
Fiscal Year Established		FY 2013	FY 2014	FY 2015
Budget Type		Current	Current	Executive
Grantor Identifier/Information		Year 21	Year 22	Year 23
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County Dept. of Planning	357,000	357,000	357,000
	<b>Total</b>	<b>357,000</b>	<b>357,000</b>	<b>357,000</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	10,710	10,710	10,710
0414.024	Greyston Foundation	173,145	173,145	173,145
0414.051	The Sharing Community	173,145	173,145	173,145
	<b>Total</b>	<b>357,000</b>	<b>357,000</b>	<b>357,000</b>

# Grant Budget

# STOP DWI Police Department



**Grant Description:** Under the terms of the Special Traffic Options Program for Driving While Intoxicated (STOP DWI) grant, the Yonkers Police Department's Special Operations Division employs traffic enforcement personnel on an extended hour basis with the intention of discouraging and apprehending DWI violators within the City of Yonkers.

**FY 2015 Grant Period**

**Start:** January 1, 2015  
**End:** December 31, 2015

<b>Grant Project #</b>		<b>10053</b>	<b>10053</b>	<b>10053</b>
<b>Fiscal Year Established</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Executive</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County	8,400	8,400	8,400
	City of Yonkers	-	-	-
	<b>Total</b>	<b>8,400</b>	<b>8,400</b>	<b>8,400</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0198	Overtime	8,400	8,400	8,400
	<b>Total</b>	<b>8,400</b>	<b>8,400</b>	<b>8,400</b>

# Grant Budget

## Child Passenger Safety Program Police Department



**Grant Description:** The goal of the Governor's Traffic Safety Committee's Child Passenger Safety (CPS) Program to increase the proper use and installation of child safety seats, thereby reducing the number of injuries and fatalities to children in car accidents.

### FY 2015 Grant Period

**Start:** October 1, 2014  
**End:** September 30, 2015

Grant Project #		10418	10545	TBD
Fiscal Year Established		FY 2013	FY 2014	FY 2015
Budget Type		Current	Current	Executive
Grantor Identifier/Information				
<b>Revenues</b>				
	<b>Funding Source</b>			
	NYS Governor Traffic Safety Committee	4,000	4,000	7,500
	<b>Total</b>	<b>4,000</b>	<b>4,000</b>	<b>7,500</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0250	Other Equipment	3,000	4,000	4,800
0313	Misc. Supplies	1,000	-	2,700
	<b>Total</b>	<b>4,000</b>	<b>4,000</b>	<b>7,500</b>

# Grant Budget

## Selective Enforcement for Traffic Safety Police Department



**Grant Description:** The goal of the Selective Enforcement for Traffic Safety Program is to reduce crashes, fatalities and injuries by targeting aggressive /unsafe driving, including speeding, red light and stop sign running, unsafe lane changes, following too closely, and other violations relating to aggressive driving.

### FY 2015 Grant Period

**Start:** October 1, 2014  
**End:** September 30, 2015

<b>Grant Project #</b>		<b>10051</b>	<b>10051</b>	<b>10051</b>
<b>Fiscal Year Established</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Executive</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County	6,955	6,955	6,955
	<b>Total</b>	<b>6,955</b>	<b>6,955</b>	<b>6,955</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0198	Overtime	6,955	6,955	6,955
	<b>Total</b>	<b>6,955</b>	<b>6,955</b>	<b>6,955</b>

# Position Schedule

# Reduce Auto Theft Police Department



Title	CB Unit	FY 2014 Current	FY 2015 Executive
Detective Police Officer	E	1	1
<b>Totals</b>		<b>1</b>	<b>1</b>

Collective Bargaining (CB) Unit	CB Unit	FY 2014 Current	FY 2015 Executive
NON UNION	A	0	0
SEIU	B	0	0
AFSCME	C	0	0
LOCAL 456	D	0	0
PBA	E	1	1
LOCAL 628	F	0	0
CLS	G	0	0
UFOA	H	0	0
TEAMSTER MANAGERS	I	0	0
<b>Totals</b>		<b>1</b>	<b>1</b>

# Grant Budget

# Reduce Auto Theft Police Department



**Grant Description:** The Reduce Auto Theft program funds a specialized unit to reduce the incidence of auto theft and insurance fraud through investigation and apprehension.

### FY 2015 Grant Period

**Start:** January 1, 2015  
**End:** December 31, 2015

Grant Project #		10468	10546	TBD
Fiscal Year Established		FY 2013	FY 2014	FY 2015
Budget Type		Current	Current	Executive
Grantor Identifier/Information				
<b>Revenues</b>				
	<b>Funding Source</b>			
	NYS Dept. of Criminal Justice Services	132,000	139,400	160,000
	<b>Total</b>	<b>132,000</b>	<b>139,400</b>	<b>160,000</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	108,076	116,898	123,000
0198	Overtime	22,924	21,459	36,000
0496	Special Projects	1,000	1,043	1,000
	<b>Total</b>	<b>132,000</b>	<b>139,400</b>	<b>160,000</b>

# Grant Budget

# Aid to Crime Lab Police Department



**Grant Description:** The Aid to Crime Lab program provides funds the timely and accurate analysis of physical evidence, improved lab turnaround time, and enhanced laboratory operation.

### FY 2015 Grant Period

**Start:** July 1, 2014  
**End:** June 30, 2015

Grant Project #		10408	10528	TBD
Fiscal Year Established		FY 2013	FY 2014	FY 2015
Budget Type		Current	Current	Executive
Grantor Identifier/Information				
<b>Revenues</b>				
	<b>Funding Source</b>			
	NYS Dept. of Criminal Justice Services	82,100	76,400	150,000
	<b>Total</b>	<b>82,100</b>	<b>76,400</b>	<b>150,000</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0250	Other Equipment	7,315	38,000	-
0313	Miscellaneous Supplies	31,791	22,400	-
0407	Maint and Repair Equipment	32,277	5,750	-
0413	Professional Fees	5,000	3,000	-
0436	Tuition/Board/Travel	3,059	4,000	-
0496	Special Projects	2,658	3,250	150,000
	<b>Total</b>	<b>82,100</b>	<b>76,400</b>	<b>150,000</b>

# Grant Budget

## Byrne Justice Assistance Grant Police Department



**Grant Description:** The Byrne Justice Assistance Grant (JAG) is a non-competitive block grant that funds equipment and special projects to assist the department in its law enforcement mission. The grant is split between several different partner municipalities as determined by the grantor.

### FY 2015 Grant Period

**Start:** October 1, 2013  
**End:** September 30, 2017

<b>Grant Project #</b>		<b>10524</b>	<b>TBD</b>	<b>TBD</b>
<b>Fiscal Year Established</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Budget Type</b>		<b>Current</b>	<b>Adopted</b>	<b>Executive</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	US Dept. of Justice Bureau of Justice Assistance	151,708	300,000	190,000
	<b>Total</b>	<b>151,708</b>	<b>300,000</b>	<b>190,000</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0198	Overtime	51,708	75,000	90,000
0496	Special Projects	100,000	225,000	100,000
	<b>Total</b>	<b>151,708</b>	<b>300,000</b>	<b>190,000</b>

# Position Schedule

# Operation IMPACT Police Department



Title	CB Unit	FY 2014 Current	FY 2015 Executive
Crime Analyst	A	1	0
Detective Police Officer	E	2	0
<b>Totals</b>		<b>3</b>	<b>0</b>

Collective Bargaining (CB) Unit	CB Unit	FY 2014 Current	FY 2015 Executive
NON UNION	A	1	0
SEIU	B	0	0
AFSCME	C	0	0
LOCAL 456	D	0	0
PBA	E	2	0
LOCAL 628	F	0	0
CLS	G	0	0
UFOA	H	0	0
TEAMSTER MANAGERS	I	0	0
<b>Totals</b>		<b>3</b>	<b>0</b>

# Grant Budget

# Operation IMPACT Police Department



**Grant Description:** Operation Impact funds crime analysis, intelligence analysis, extra law enforcement patrols, and extra narcotics investigations. This grant program is being replaced by GIVE.

### FY 2015 Grant Period

**Start:**

**End:**

<b>Grant Project #</b>		<b>10410</b>	<b>10520</b>	<b>TBD</b>
<b>Fiscal Year Established</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Executive</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	NYS Dept. of Criminal Justice Services	373,400	410,000	-
	<b>Total</b>	<b>373,400</b>	<b>410,000</b>	<b>-</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	248,200	248,200	-
0125	Contractual Benefits	62,200	62,200	-
0198	Overtime	62,000	70,000	-
0436	Tuition/Board/Travel	1,000	25,000	-
0496	Special Projects	-	4,600	-
	<b>Total</b>	<b>373,400</b>	<b>410,000</b>	<b>-</b>

# Position Schedule

# GIVE Police Department



Title	CB Unit	FY 2014 Current	FY 2015 Executive
Crime Analyst	A	0	2
Detective Police Officer	E	0	2
<b>Totals</b>		<b>0</b>	<b>4</b>

Collective Bargaining (CB) Unit	CB Unit	FY 2014 Current	FY 2015 Executive
NON UNION	A	0	2
SEIU	B	0	0
AFSCME	C	0	0
LOCAL 456	D	0	0
PBA	E	0	2
LOCAL 628	F	0	0
CLS	G	0	0
UFOA	H	0	0
TEAMSTER MANAGERS	I	0	0
<b>Totals</b>		<b>0</b>	<b>4</b>

# Grant Budget

# GIVE Police Department



**Grant Description:** The Gun Involved Violence Elimination (GIVE) initiative funds anti-gun efforts. This grant program replaces Operation IMPACT.

### FY 2015 Grant Period

**Start:** July 1, 2014

**End:** June 30, 2015

<b>Grant Project #</b>				<b>TBD</b>
<b>Fiscal Year Established</b>				<b>FY 2015</b>
<b>Budget Type</b>				<b>Executive</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	NYS Dept. of Criminal Justice Services			479,306
	<b>Total</b>			<b>479,306</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries			323,806
0125	Contractual Benefits			32,500
0198	Overtime			105,000
0250	Equipment			5,000
0436	Tuition/Board/Travel			1,000
0496	Special Projects			12,000
	<b>Total</b>			<b>479,306</b>

**Position Schedule**

**Urban Area Security Initiative  
Police Department**



<b>Title</b>	<b>CB Unit</b>	<b>FY 2014 Current</b>	<b>FY 2015 Executive</b>
Emergency Management Coordinator	B	1	1
<b>Totals</b>		<b>1</b>	<b>1</b>

<b>Collective Bargaining (CB) Unit</b>	<b>CB Unit</b>	<b>FY 2014 Current</b>	<b>FY 2015 Executive</b>
NON UNION	A	0	0
SEIU	B	1	1
AFSCME	C	0	0
LOCAL 456	D	0	0
PBA	E	0	0
LOCAL 628	F	0	0
CLS	G	0	0
UFOA	H	0	0
TEAMSTER MANAGERS	I	0	0
<b>Totals</b>		<b>1</b>	<b>1</b>

# Grant Budget

# Urban Area Security Initiative Police Department



**Grant Description:** The Urban Area Security Initiative (UASI) equips and trains First Responders and First Providers to be better able to respond to a wide variety of hazards, whether man-made or natural disasters. Activities implemented under this grant will support terrorism preparedness and enhance capabilities to respond to a terrorist attack.

### FY 2015 Grant Period

**Start:** September 1, 2014

**End:** August 31, 2016

<b>Grant Project #</b>		<b>10469/10470</b>	<b>TBD</b>	<b>TBD</b>
<b>Fiscal Year Established</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Executive</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	NYS Dept. of Homeland Security	2,247,291	2,584,010	2,700,000
	<b>Total</b>	<b>2,247,291</b>	<b>2,584,010</b>	<b>2,700,000</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	65,000	68,000	70,000
0198	Overtime	1,020,468	1,224,005	1,280,000
0250	Other Equipment	1,107,323	1,245,005	-
0313	Misc. Equipment	8,500	39,000	-
0361	Fuel - Gasoline	-	3,000	-
0413	Professional Fees	40,000	-	-
0436	Tuition/Board/Travel	6,000	5,000	-
0496	Special Projects	-	-	1,350,000
	<b>Total</b>	<b>2,247,291</b>	<b>2,584,010</b>	<b>2,700,000</b>

# Grant Budget

## Coverdell Forensic Science Lab Grant Police Department



**Grant Description:** The Coverdell Forensic Science Lab Grant funds the timely and accurate analysis of physical evidence, improved lab turnaround time, and enhanced laboratory operation.

### FY 2015 Grant Period

**Start:** October 1, 2014  
**End:** September 30, 2015

Grant Project #		10467	10530	TBD
Fiscal Year Established		FY 2013	FY 2014	FY 2015
Budget Type		Current	Current	Executive
Grantor Identifier/Information				
<b>Revenues</b>				
	<b>Funding Source</b>			
	NYS Dept. of Criminal Justice Services	22,484	19,079	22,202
	<b>Total</b>	<b>22,484</b>	<b>19,079</b>	<b>22,202</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0250	Other Equipment	3,000	-	-
0313	Miscellaneous Supplies	1,000	15,079	17,302
0326	Laboratory Supplies	14,622	-	-
0436	Tuition/Board/Travel	-	4,000	3,485
0496	Special Projects	3,862	-	1,415
	<b>Total</b>	<b>22,484</b>	<b>19,079</b>	<b>22,202</b>

# Grant Budget

## Police Traffic Services Police Department



**Grant Description:** The Police Traffic Services Program goals are to reduce crashes, fatalities, and injuries by targeting speeding, aggressive/distracted driving, pedestrian and motorcycle violations, and passing stopped school bus violations..

### FY 2015 Grant Period

**Start:** October 1, 2014  
**End:** September 30, 2015

Grant Project #			TBD	TBD
Fiscal Year Established			FY 2014	FY 2015
Budget Type			Current	Executive
Grantor Identifier/Information				
<b>Revenues</b>				
	<b>Funding Source</b>			
	NYS Governor Traffic Safety Committee		20,000	20,000
	<b>Total</b>		<b>20,000</b>	<b>20,000</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0198	Overtime		20,000	20,000
	<b>Total</b>		<b>20,000</b>	<b>20,000</b>

**Position Schedule**

**Consolidated Highway  
Improvement Program  
Engineering**



<b>Title</b>	<b>CB Unit</b>	<b>FY 2014 Current</b>	<b>FY 2015 Executive</b>
Senior Professional Engineer	A	1	1
Principal Engineering Technician	B	1	1
<b>Totals</b>		<b>2</b>	<b>2</b>

<b>Collective Bargaining (CB) Unit</b>	<b>CB Unit</b>	<b>FY 2014 Current</b>	<b>FY 2015 Executive</b>
NON UNION	A	1	1
SEIU	B	1	1
AFSCME	C	0	0
LOCAL 456	D	0	0
PBA	E	0	0
LOCAL 628	F	0	0
CLS	G	0	0
UFOA	H	0	0
TEAMSTER MANAGERS	I	0	0
<b>Totals</b>		<b>2</b>	<b>2</b>

# Grant Budget

# Consolidated Local Street and Highway Improvement Program Engineering



**Grant Description:** The Consolidated Local Street and Highway Improvement Program (CHIPS) provides funds for capital construction, operation and maintenance of City streets.

### FY 2015 Grant Period

**Start:** April 1, 2014

**End:** March 31, 2015

Grant Project #		10473	10537	TBD
Fiscal Year Established		FY 2013	FY 2014	FY 2015
Budget Type		Current	Current	Executive
Grantor Identifier/Information				
<b>Revenues</b>				
	<b>Funding Source</b>			
	NYS Dept. of Transportation	1,519,905	1,872,044	1,870,000
	<b>Total</b>	<b>1,519,905</b>	<b>1,872,044</b>	<b>1,870,000</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	168,000	187,300	187,300
0198	Overtime	20,000	18,000	18,000
0202	Capital Construction	1,331,905	1,666,744	1,634,700
0304	Street Maint. Materials	-	-	30,000
	<b>Total</b>	<b>1,519,905</b>	<b>1,872,044</b>	<b>1,870,000</b>

# Grant Budget

# Ashburton Avenue Improvements Engineering



**Grant Description:** Federal Highway Earmark Funds and State Marchisselli Funds for Improvements to Ashburton Avenue from Yonkers Avenue to Warburton Avenue. Fedral Funds as follows; FFY2006 Bill Sect 112-NY695; SAFETEA-LU High Priority Project #271, Project #779 & Project #779, & Project #4581; National Corridor Planning & Development Program - Coordinated Border Infrastructure Program (FY2005)

### FY 2015 Grant Period

**Start:** April 1, 2014  
**End:** March 31, 2015

Grant Project #		10071	TBD
Fiscal Year Established		FY 2014	FY 2015
Budget Type		Current	Executive
Grantor Identifier/Information			
<b>Revenues</b>			
	<b>Funding Source</b>		
	Federal Highway Administration	688,750	720,000
	<b>Total</b>	<b>688,750</b>	<b>720,000</b>
<b>Expenditures</b>			
<b>Acct #</b>	<b>Account Description</b>		
0413	Professional Fees	688,750	720,000
	<b>Total</b>	<b>688,750</b>	<b>720,000</b>

**Position Schedule**

**Office for the Aging  
Grants**



<b>Title</b>	<b>CB Unit</b>	<b>FY 2014 Current</b>	<b>FY 2015 Executive</b>
Assistant to Director	I	1	1
Coordinator of Community Projects	B	2	1
Coordinator of Human Services	B	1	2
Assistant to Mayor, Constituent Services	A	0	1
Director	A	1	0
Program Assistant	B	1	1
Program Coordinator	I	0	1
Senior Caseworker	B	1	0
Senior Caseworker Spanish Speaking	B	1	1
<b>Totals</b>		<b>8</b>	<b>8</b>

<b>Collective Bargaining (CB) Unit</b>	<b>CB Unit</b>	<b>FY 2014 Current</b>	<b>FY 2015 Executive</b>
NON UNION	A	1	1
SEIU	B	6	5
AFSCME	C	0	0
LOCAL 456	D	0	0
PBA	E	0	0
LOCAL 628	F	0	0
CLS	G	0	0
UFOA	H	0	0
TEAMSTER MANAGERS	I	1	2
<b>Totals</b>		<b>8</b>	<b>8</b>

# Grant Budget

## NYS Community Services for the Elderly (CSE) Office for the Aging



**Grant Description:** The NYS Community Services for the Elderly (CSE) program provides case management to functionally disabled elderly, including those with Alzheimer's and other dementia.

### FY 2015 Grant Period

**Start:** April 1, 2015  
**End:** March 31, 2016

Grant Project #		10482	10542	TBD
Fiscal Year Established		FY 2013	FY 2014	FY 2015
Budget Type		Current	Adopted	Executive
Grantor Identifier/Information				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County Dept. of Senior Programs and Services	111,150	111,150	111,150
	City of Yonkers	47,635	47,635	47,636
	<b>Total</b>	<b>158,785</b>	<b>158,785</b>	<b>158,786</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	138,558	131,404	134,451
0103	Temp Services	4,875	4,875	4,875
0125	Contractual Benefits	13,852	19,541	17,433
0390	Program Supplies	-	965	1,127
0402	Telephone	1,300	1,000	900
0419	Miscellaneous Expenses	200	1,000	-
	<b>Total</b>	<b>158,785</b>	<b>158,785</b>	<b>158,786</b>

# Grant Budget

## Home Delivered Meals (3C-2) Office for the Aging



**Grant Description:** the Home Delivered Meals (3C-2) program provides hot, home-delivered meals to the homebound elderly each day based on assessment of need. The meals are delivered at noon, Mondays through Friday.

### FY 2015 Grant Period

**Start:** January 1, 2015  
**End:** December 31, 2015

<b>Grant Project #</b>		<b>10409</b>	<b>10533</b>	<b>TBD</b>
<b>Fiscal Year Established</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Executive</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County Dept. of Senior Programs and Services	64,567	74,101	75,409
	Participant Donations	38,053	38,053	38,053
	City of Yonkers	19,315	22,842	22,842
	<b>Total</b>	<b>121,935</b>	<b>134,996</b>	<b>136,304</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	34,500	34,476	34,381
0103	Temp Services	15,000	19,600	20,047
0125	Contractual Benefits	2,777	8,238	8,296
0390	Program Supplies	-	-	1,886
0398	Meals and Food	69,658	69,174	68,694
0402	Telephone	-	2,500	3,000
0419	Misc Expenses	-	1,008	-
	<b>Total</b>	<b>121,935</b>	<b>134,996</b>	<b>136,304</b>

# Grant Budget

## Congregate Meals (3C-1) Office for the Aging



**Grant Description:** The Congregate Meals (3C-1) program provides hot lunches at four group dining locations Mondays - Fridays to approximately 250 residents aged 60 and over.

### FY 2015 Grant Period

**Start:** January 1, 2015  
**End:** December 31, 2015

<b>Grant Project #</b>		<b>10414</b>	<b>10532</b>	<b>TBD</b>
<b>Fiscal Year Established</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Executive</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County Dept. of Senior Programs and Services	134,854	150,651	152,002
	Participant Donations	40,000	40,000	40,000
	City of Yonkers	54,396	60,603	60,981
	<b>Total</b>	<b>229,250</b>	<b>251,254</b>	<b>252,983</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	57,684	55,994	52,333
0103	Temp Services	44,066	57,000	51,948
0125	Contractual Benefits	5,822	13,708	10,950
0390	Program Supplies	-	1,866	-
0398	Meals and Food	112,989	113,211	122,208
0402	Telephone	-	-	-
0419	Miscellaneous Expenses	-	-	5,691
0421	Rental of Space	8,689	9,475	9,853
	<b>Total</b>	<b>229,250</b>	<b>251,254</b>	<b>252,983</b>

# Grant Budget

## Suppl. Nutrition Assistance Program (SNAP) Office for the Aging



**Grant Description:** The Supplemental Nutrition Assistance Program (SNAP) provides congregate hot lunches and cold suppers citywide at specific locations as well as home delivered meals.

### FY 2015 Grant Period

**Start:** April 1, 2015  
**End:** March 31, 2016

<b>Grant Project #</b>		<b>10483</b>	<b>10543</b>	<b>TBD</b>
<b>Fiscal Year Established</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Executive</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County Dept. of Senior Programs and Services	213,871	213,871	257,664
	Participant Donations	60,000	60,000	60,000
	City of Yonkers	38,483	38,483	38,483
	<b>Total</b>	<b>312,354</b>	<b>312,354</b>	<b>356,147</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	44,600	16,291	16,291
0103	Temp Services	73,001	80,000	86,947
0125	Contractual Benefits	7,965	2,839	3,062
0390	Program Supplies	-	481	858
0398	Meals and Food	185,400	211,743	246,989
0402	Telephone	1,000	1,000	2,000
0419	Miscellaneous Expenses	388	-	-
	<b>Total</b>	<b>312,354</b>	<b>312,354</b>	<b>356,147</b>

# Grant Budget

## Community Support Services (3B) Office for the Aging



**Grant Description:** The Community Support Services (3B) grant provides transportation assistance plus the City's supplemental support of information and outreach services to residents age 60 and over. Transportation is provided to meal sites, medical appointments, social service resources and for food shopping. Outreach targets hospitalized elderly being discharged to their homes.

### FY 2015 Grant Period

**Start:** January 1, 2015  
**End:** December 31, 2015

<b>Grant Project #</b>		<b>10403</b>	<b>10531</b>	<b>TBD</b>
<b>Fiscal Year Established</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Executive</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County Dept. of Senior Programs and Services	131,223	131,223	131,223
	Participant Donations	7,000	7,000	7,000
	City of Yonkers	91,189	91,189	91,189
	<b>Total</b>	<b>229,412</b>	<b>229,412</b>	<b>229,412</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	125,199	129,951	127,602
0103	Temp Services	87,001	78,000	81,664
0125	Contractual Benefits	15,100	18,387	17,385
0390	Program Supplies	-	474	-
0402	Telephone	1,800	2,600	1,000
0419	Miscellaneous Expenses	312	-	1,761
	<b>Total</b>	<b>229,412</b>	<b>229,412</b>	<b>229,412</b>

# Grant Budget

## Expanded In-Home Services for the Elderly (EISEP) Office for the Aging



**Grant Description:** The Expanded In-Home Services for the Elderly (EISEP) program provides in-home services for the frail and elderly who are not eligible for Medicaid assistance and have unmet needs for help with day-to-day activities.

### FY 2015 Grant Period

**Start:** April 1, 2015  
**End:** March 31, 2016

Grant Project #		10484	10544	TBD
Fiscal Year Established		FY 2013	FY 2014	FY 2015
Budget Type		Current	Current	Executive
Grantor Identifier/Information				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County Dept. of Senior Programs and Services	97,352	97,352	97,352
	City of Yonkers	41,722	41,722	41,722
	<b>Total</b>	<b>139,074</b>	<b>139,074</b>	<b>139,074</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	135,081	127,228	130,647
0125	Contractual Benefits	1,764	9,876	3,000
0390	Program Supplies	-	1,000	2,040
0402	Telephone	1,700	-	1,200
0419	Miscellaneous Expenses	529	970	2,187
	<b>Total</b>	<b>139,074</b>	<b>139,074</b>	<b>139,074</b>

# Grant Budget

## Title 3E Office for the Aging



**Grant Description:** The Title 3E program provides a range of support services for caregivers that will provide respite services and assure continued family care to the growing number of elderly family members.

### FY 2015 Grant Period

**Start:** January 1, 2015  
**End:** December 31, 2015

<b>Grant Project #</b>		<b>10417</b>	<b>10534</b>	<b>TBD</b>
<b>Fiscal Year Established</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Executive</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County Dept. of Senior Programs and Services	30,000	30,000	27,750
	City of Yonkers	2,609	2,609	3,083
	<b>Total</b>	<b>32,609</b>	<b>32,609</b>	<b>30,833</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	28,253	28,027	25,546
0125	Contractual Benefits	3,456	4,499	3,632
0390	Program Supplies	-	83	-
0402	Telephone	600	-	-
0419	Miscellaneous Expenses	300	-	1,655
	<b>Total</b>	<b>32,609</b>	<b>32,609</b>	<b>30,833</b>

# Grant Budget

## Livable Communities Connection Office for the Aging



**Grant Description:** The Livable Communities Connection (LCC) program provides support and networking to allow and encourage seniors in Yonkers and throughout Westchester County to remain where they are instead of retiring elsewhere, making targeted areas more "livable" for them.

### FY 2015 Grant Period

**Start:** January 1, 2015  
**End:** December 31, 2015

<b>Grant Project #</b>		<b>10416</b>	<b>10535</b>	<b>TBD</b>
<b>Fiscal Year Established</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Executive</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County Dept. of Senior Programs and Services	20,000	20,000	20,000
	<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	16,810	16,810	16,810
0125	Contractual Benefits	1,822	1,869	2,002
0402	Telephone	780	733	725
0419	Miscellaneous Expenses	588	588	463
	<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>

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