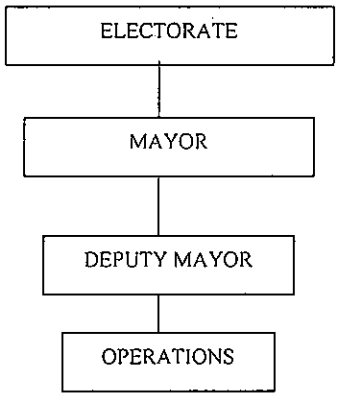
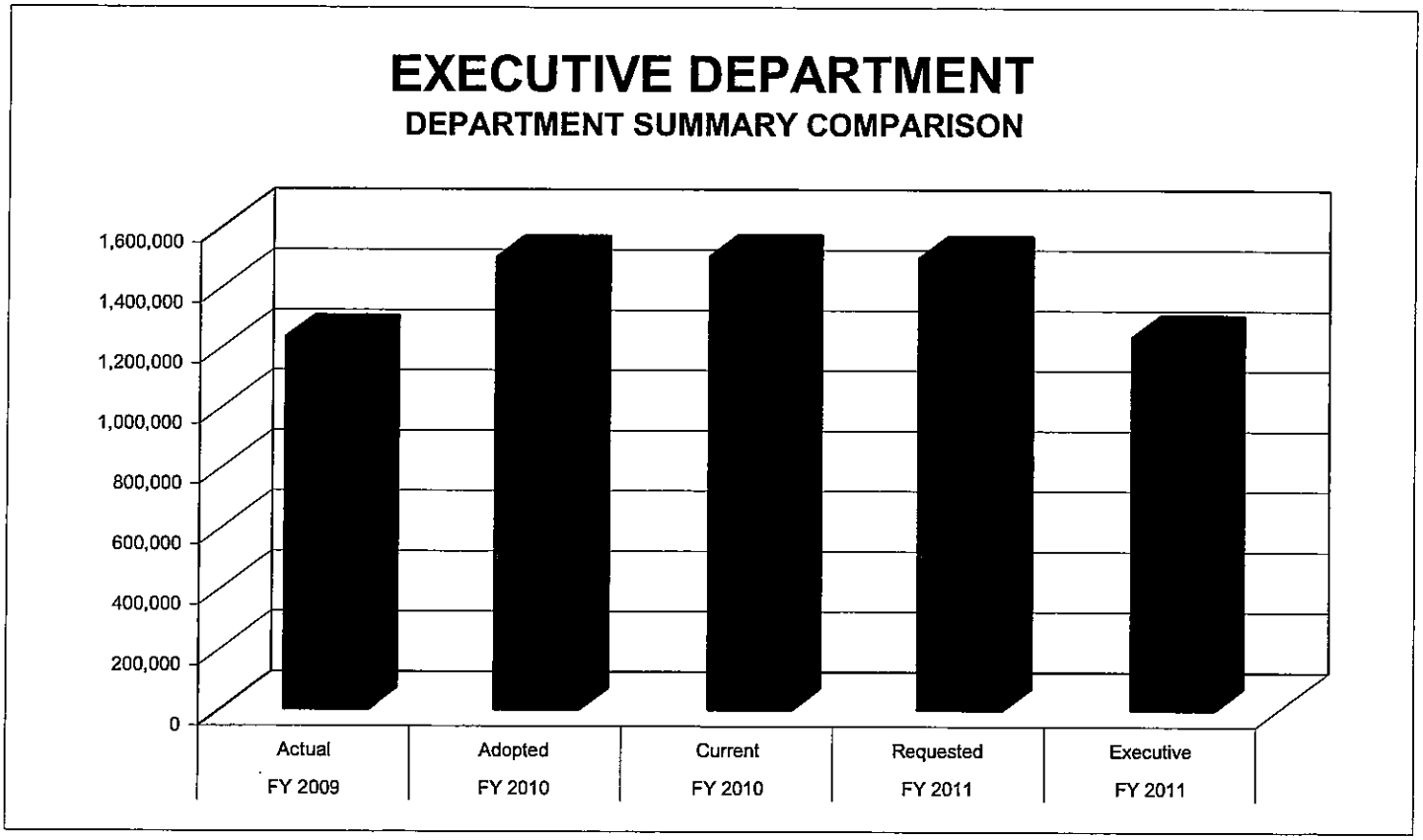
EXECUTIVE

Organizational Chart



Organization	#	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
Office of the Mayor	1250	804,936	904,952	904,952	904,952	852,952
Public Affairs	1480	430,970	595,547	599,506	595,547	385,547
TOTALS		1,235,906	1,500,499	1,504,458	1,500,499	1,238,499

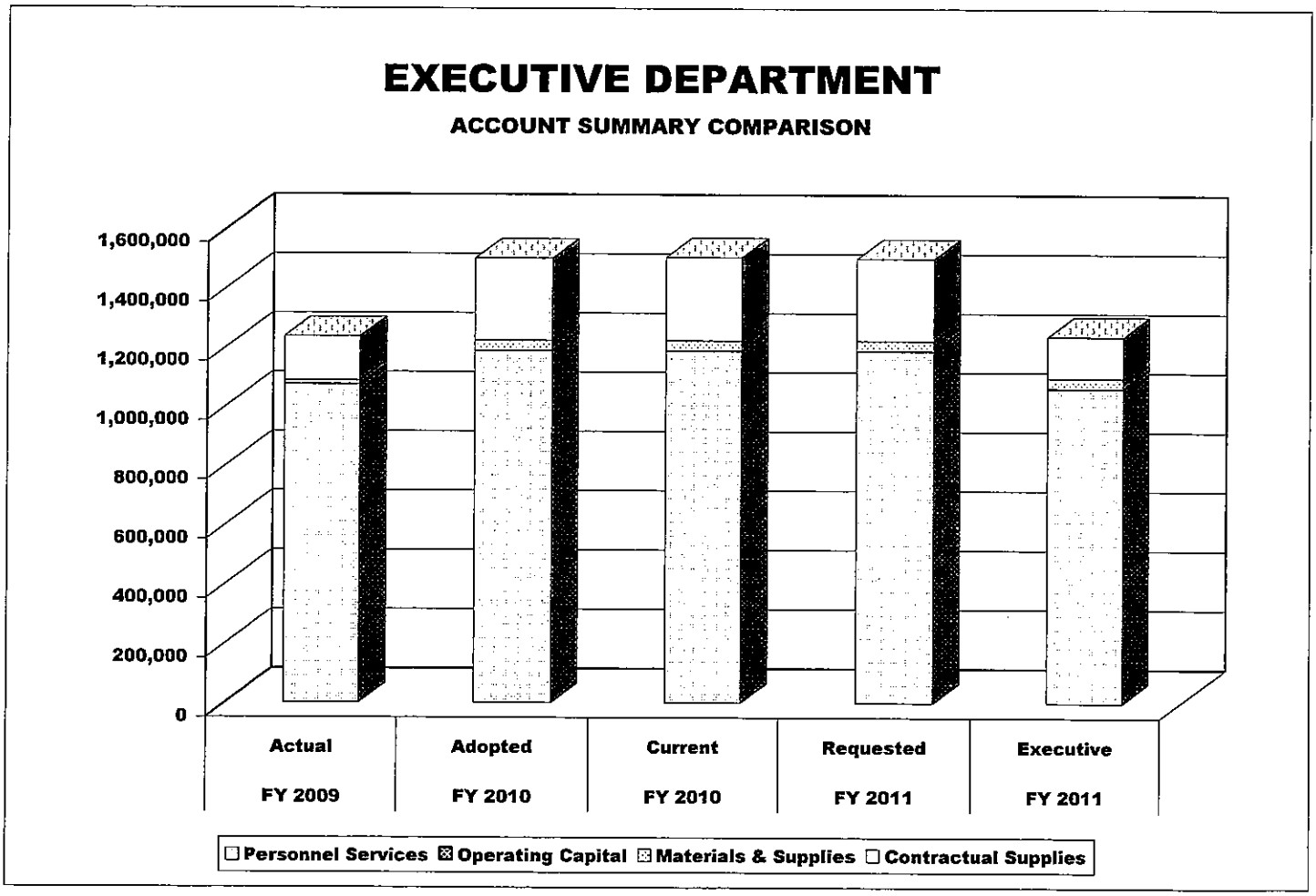


The City Of Yonkers
Executive

Agency: *001*
Account Summary

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	1,018,839	1,129,049	1,129,049	1,129,049	1,004,049
103	Temp Svcs.	55,790	60,000	60,000	60,000	60,000
125	Contractual Benefits	0	0	0	0	0
150	Termination Pay	0	0	0	0	0
198	Wages O.T.	0	0	0	0	0
	Total:	1,074,629	1,189,049	1,189,049	1,189,049	1,064,049
210	Furniture/Furnishings	0	0	0	0	0
220	Office Equip.	0	0	0	0	0
230	Motor Vehicles	0	0	0	0	0
	Total:	0	0	0	0	0
301	Office Supplies	7,673	16,500	16,500	16,500	16,500
313	Miscellaneous Supplies	2,835	6,500	6,500	6,500	6,500
318	Photographic Supplies	835	1,700	1,700	1,700	1,700
320	Communication Supplies	0	0	0	0	0
367	Equipment Supplies	208	2,500	2,500	2,500	2,500
380	Audio-Visual Supplies	0	1,500	1,500	1,500	1,500
383	Data Process Suppl.	228	250	250	250	250
390	Program Supplies	783	5,000	5,000	5,000	5,000
397	Contingent	0	0	0	0	0
	Total:	12,562	33,950	33,950	33,950	33,950
402	Telephone	18,970	25,000	25,000	25,000	19,000
403	Printing	0	20,000	20,000	20,000	20,000
405	Postage	15,373	25,000	25,000	25,000	25,000
407	Maintenance & Repair	0	1,000	1,000	1,000	1,000
408	Equip. Rental	4,035	6,000	6,000	6,000	6,000
410	Mileage Allowance	0	0	0	0	0
413	Professional Fees	100,251	152,500	156,439	152,500	27,500
416	Advertising	0	10,000	10,000	10,000	10,000
419	Misc. Expense	4,801	6,500	6,500	6,500	6,500
421	Rental of Space	0	0	0	0	0
424	Maint. Off. Equip.	403	3,000	3,000	3,000	3,000
425	Subscr. & Publ.	2,028	3,500	3,500	3,500	3,500
436	Tuition/Bd/Travel	814	12,500	12,500	12,500	6,500
440	Photocopy Expense	0	0	0	0	0

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
496	Special Projects	580	10,000	10,020	10,000	10,000
497	Contingent	0	0	0	0	0
499	Dues	1,460	2,500	2,500	2,500	2,500
	Total:	148,715	277,500	281,459	277,500	140,500
	ORGANIZATION TOTAL:	1,235,906	1,500,499	1,504,458	1,500,499	1,238,499



NARRATIVE DESCRIPTION

The Mayor is the chief elected official in City government, serving as Chief Executive Officer and is elected by the citizens of Yonkers to a four year term. The Mayor is empowered to enforce City laws and ordinances, appoint department heads, develop programs and policies, and through his Deputy Mayor and Chief of Staff, serves as the administrative arm of the government.

In addition, the Mayor's Office is actively involved in economic development, with the Mayor serving as a member of the Yonkers Industrial Development Agency and Chairperson of the Community Development Agency. The Mayor is also the appointing authority for the Yonkers Board of Education Trustees, the Planning Board, Parks Board and the Yonkers Private Industry Council.

The Mayor also acts as the liaison between the City and government officials at the County, State and Federal level.

DEPARTMENT:	*OFFICE OF THE MAYOR*
AGENCY:	*001*
ORGANIZATION NO.:	*1250*

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
MAYOR	UG	A	1	1	1	1	1
1ST DEPUTY MAYOR	15	A	1	1	1	1	1
2ND DEPUTY MAYOR	15	A	0	0	0	0	0
CHIEF OF STAFF	15	A	1	1	1	1	1
EXECUTIVE ASSISTANT TO MAYOR	9	A	1	1	1	1	1
SPECIAL ASSIST. TO MAYOR	13	A	0	0	0	0	0
AID TO MAYOR II	3	A	2	2	2	2	1
MAYOR STAFF ASSISTANT	1	A	0	0	0	0	0
ADMIN. ASSISTANT TO MAYOR	6	A	1	1	1	1	1
TOTAL			7	7	7	7	6

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	6
B = SEIU	
C = AFSCME	
D = LOCAL 456	
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

Department:	*Office of the Mayor*	*The City Of Yonkers*
Agency:	*001*	*Executive*
Organization #:	*1250*	

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	746,684	810,452	810,452	810,452	770,452
103	Temp Svcs.	532	0	0	0	0
125	Contractual Benefits	0	0	0	0	0
150	Termination Pay	0	0	0	0	0
198	Wages O.T.	0	0	0	0	0
	Total:	747,216	810,452	810,452	810,452	770,452
220	Office Equip.	0	0	0	0	0
	Total:	0	0	0	0	0
301	Office Supplies	7,355	15,000	15,000	15,000	15,000
313	Misc. Supplies	2,785	5,000	5,000	5,000	5,000
383	Data Process Suppl.	0	0	0	0	0
390	Program Supplies	783	2,000	2,000	2,000	2,000
397	Contingent	0	0	0	0	0
	Total:	10,923	22,000	22,000	22,000	22,000
402	Telephone	18,970	25,000	25,000	25,000	19,000
403	Printing	0	0	0	0	0
405	Postage	14,579	15,000	15,000	15,000	15,000
408	Equip. Rental	3,305	5,000	5,000	5,000	5,000
413	Professional Fees	1,109	2,500	2,500	2,500	2,500
419	Misc. Expense	4,339	5,000	5,000	5,000	5,000
421	Rental of Space	0	0	0	0	0
424	Maint. Off. Equip.	403	3,000	3,000	3,000	3,000
425	Subscr. & Publ.	2,028	3,000	3,000	3,000	3,000
436	Tuition/Bd/Travel	814	12,000	12,000	12,000	6,000
440	Photocopy	0	0	0	0	0
497	Contingent	0	0	0	0	0
499	Dues	1,250	2,000	2,000	2,000	2,000
	Total:	46,797	72,500	72,500	72,500	60,500
	ORGANIZATION TOTAL:	804,936	904,952	904,952	904,952	852,952

NARRATIVE DESCRIPTION

The primary function of the Office of Public Affairs is to collect and coordinate data from City departments and agencies and to disseminate this information to the citizens of Yonkers, civic groups, community organizations, City employees and the media.

Responsibilities of the department include the research and writing of press releases, informational brochures, public notices, and advertisements.

The department plays an active role in promoting Yonkers through news media conferences, personal visits, coordination of photo opportunities and community relations. It lends promotional assistance for special projects within Yonkers, and coordinates programming for municipal access television.

Additionally, the department maintains archival press, photo and video tape files.

DEPARTMENT:	*PUBLIC AFFAIRS*
AGENCY:	*001*
ORGANIZATION NO.:	*1480*

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
DIRECTOR OF PUBLIC & COMMUNITY AFFAIRS	13	A	1	1	1	1	1
AID TO MAYOR III	8	A	1	1	1	1	0
AID TO MAYOR II	3	A	0	1	1	1	1
AIDE TO MAYOR I	1	A	0	1	1	1	1
PRESS SECTY TO MAYOR	8	A	1	0	0	0	0
VIDEO TECHNICIAN	3	A	0	0	0	0	0
TOTAL			3	4	4	4	3

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	3
B = SEIU	
C = AFSCME	
D = LOCAL 456	
E = PBA	
F = LOCAL 628	
G = CLS	
H = UFOA	

Department:	*Public Affairs*	*The City Of Yonkers*
Agency:	*001*	*Executive*
Organization #:	*1480*	

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	272,155	318,597	318,597	318,597	233,597
103	Temp Svcs.	55,258	60,000	60,000	60,000	60,000
150	Termination Pay	0	0	0	0	0
198	Wages O.T.	0	0	0	0	0
	Total:	327,413	378,597	378,597	378,597	293,597
220	Office Equip.	0	0	0	0	0
	Total:	0	0	0	0	0
301	Office Supplies	318	1,500	1,500	1,500	1,500
313	Miscellaneous Supplies	50	1,500	1,500	1,500	1,500
318	Photographic Supplies	835	1,700	1,700	1,700	1,700
320	Communication Supplies	0	0	0	0	0
367	Equipment Supplies	208	2,500	2,500	2,500	2,500
380	Audio-Visual Supplies	0	1,500	1,500	1,500	1,500
383	Data Process Suppl.	228	250	250	250	250
390	Program Supplies	0	3,000	3,000	3,000	3,000
397	Contingent	0	0	0	0	0
	Total:	1,639	11,950	11,950	11,950	11,950
403	Printing	0	20,000	20,000	20,000	20,000
405	Postage	794	10,000	10,000	10,000	10,000
407	Maintenance & Repair	0	1,000	1,000	1,000	1,000
408	Equip. Rental	730	1,000	1,000	1,000	1,000
413	Professional Fees	99,142	150,000	153,939	150,000	25,000
416	Advertising	0	10,000	10,000	10,000	10,000
419	Misc. Expense	462	1,500	1,500	1,500	1,500
424	Maint. Off. Equip.	0	0	0	0	0
425	Subscr. & Publ.	0	500	500	500	500
436	Tuition/Bd/Travel	0	500	500	500	500
440	Photocopy Expense	0	0	0	0	0
496	Special Projects	580	10,000	10,020	10,000	10,000
497	Contingent	0	0	0	0	0
499	Dues	210	500	500	500	500
	Total:	101,918	205,000	203,959	205,000	80,000
	ORGANIZATION TOTAL:	430,970	595,547	599,506	595,547	385,547