

**CITY OF YONKERS**  
**Bureau of Community Development**  
**CDBG YEAR 33 - 2007**

This is the final proposed budgets – pending HUD approval - for 2007 HUD Community Development Block Grant, Emergency Shelter Grant, and Home Programs. All activities benefit low and/or moderate-income persons or neighborhoods and/or eliminate slums blig

Organization	Proposed Award
<b><i>CDBG \$3,847,278</i></b>	
<b><i>Administration</i></b>	
Administration	\$588,282.00
<b>Admin Total</b>	<b>\$588,282.00</b>
<b><i>Affordable Housing</i></b>	
Affordable Housing Office	<b>\$958,528.00</b>
<b><i>Code Enforcement</i></b>	
CLUSTER Inc./ HRC	\$20,000.00
DHB Code Enforcement	\$327,812.00
<b>Code Enforcement Total</b>	<b>\$347,812.00</b>
<b><i>Disposition</i></b>	
Disposition Costs	<b>\$185,000.00</b>
<b><i>Economic Development</i></b>	
Family Service Society of Yonkers	\$25,000.00
Greyston Bakery	\$22,500.00
Greyston Foundation/Philipsburgh Hall Associates	\$120,000.00
<b>Economic Development Total</b>	<b>\$167,500.00</b>
<b><i>Public Facilities</i></b>	
Beczak	\$32,000.00
Greyston Foundation - Community Gardens	\$36,000.00
Groundwork Yonkers	\$25,000.00
Hollow Trinity Churches Association	\$100,000.00
South Broadway BID	\$25,000.00
The Blue Door Art Association	\$15,000.00
Westhab	\$50,000.00
YMCA	\$120,000.00
Yonkers Community Action Program	\$30,000.00
Yonkers Downtown/Waterfront BID	\$45,000.00
YWCA	\$100,000.00
<b>Public Facilities Total</b>	<b>\$578,000.00</b>
<b><i>Section 108 Loan Repayment</i></b>	
Downtown Waterfront Office/Gazette Building	<b>\$346,785.00</b>
<b><i>Rehab Program</i></b>	
Rehab Program	<b>\$100,256.00</b>

**Organization****Proposed Award****Public Services****Adult Services**

CLUSTER Inc.	\$12,600.00
Literacy Volunteers of Westchester	\$9,575.00
North Yonkers Preservation & Development-Senior Transportation	\$30,600.00
Office of the Aging	\$10,000.00
Victims Assistance Services	\$12,600.00
Westchester ARC	\$12,600.00
Westchester Residential Opportunities	\$18,000.00
<b>Adult Services Total</b>	<b>\$105,975.00</b>

**After School Program**

CLUSTER Inc./Chema Center	\$12,600.00
Iglesia Memorial de San Andres	\$12,600.00
North Yonkers Pres.& Dev.	\$12,600.00
YMCA	\$12,600.00
YMCA-Teen	\$12,600.00
Yonkers Community Action Program	\$12,600.00
<b>After School Program Total</b>	<b>\$75,600.00</b>

**Day Care**

A Different Start	\$17,100.00
Church of Our Savior	\$17,100.00
Greyston Foundation	\$17,100.00
Queens Daughter Day Care Center	\$17,100.00
St. Peter's Child Care Center	\$17,100.00
<b>Day Care Total</b>	<b>\$85,500.00</b>

**General**

Dominican Cultural Association	\$8,100.00
Family Service Society of Yonkers	\$8,100.00
Jewish Council of Yonkers	\$35,100.00
Strategic Business Alliance of Yonkers	\$8,000.00
YALIS	\$22,240.00
<b>General Total</b>	<b>\$81,540.00</b>

**Summer Programs**

CLUSTER Inc.	\$18,000.00
Iglesia Memorial de San Andres	\$18,000.00
The Salvation Army	\$4,500.00
YMCA - School Age	\$15,400.00
<b>Summer Programs Total</b>	<b>\$55,900.00</b>

**Youth Services**

AAA All Star	\$10,000.00
Arab American Council	\$12,600.00
Arab American Foundation	\$12,600.00
Beczak	\$5,600.00
Family Services of Westchester BB/BS	\$12,600.00
Healthy Respect - Program Reach	\$13,500.00
Hudson River Museum	\$13,500.00

Organization	Proposed Award
Nepperhan Community Center	\$65,000.00
Westchester Disable on the Move	\$12,600.00
WestCOP	\$12,600.00
<b>Youth Services Total</b>	<b>\$170,600.00</b>
<b>Public Service Total</b>	<b>\$575,115.00</b>
<b>CDBG Total</b>	<b><u>\$3,847,278.00</u></b>

***ESG \$165,365***

***Administration***

BCD	\$8,268.00
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***Essential Services (30% \$49,609)***

Legal Services of Hudson Valley	\$14,500.00
The Sharing Community	\$20,000.00
Yonkers First Arabic Baptist Church	\$15,000.00

Essential Services Total **\$49,500.00**

***Homeless Prevention(30% \$48,609)***

American Red Cross	\$18,000.00
CLUSTER, Inc.	\$30,000.00

Homeless Prevention Total **\$48,000.00**

***Payment for Shelter***

My Sisters' Place	\$20,597.00
YMCA	\$19,500.00
YWCA	\$19,500.00

Payment for Shelter **\$59,597.00**

**ESG Total \$165,365.00**

***HOME \$2,040,073***

American Dream Downpayment Assistance(ADDI)	\$30,501.00
1st time Homebuyer Program	\$50,000.00
Administration 10%	\$200,957.00
Apartment Improvement Program	\$1,193,615.00
Community Housing Development Organization 15%	\$365,000.00
Home Improvement Program	\$200,000.00

**HOME Total \$2,040,073.00**